

# Industrie Chimiche Forestali S.p.A.

## Made in Italy since 1918

Year 2024



**INDUSTRIE  
CHIMICHE  
FORESTALI**

INVISIBLE POWER

[www.forestali.com](http://www.forestali.com)

**DURABOND**



MOREL  
MILANO



# Agenda

- **Group Structure**
- **Consolidated Revenues**
- **Export and Domestic Revenues**
- **Revenues by Geographic Area - 2023**
- **Revenues by Market Segment - 2023**
- **Distribution**
- **Team**
- **Organization Chart**
- **Production Site**
- **Products**
- **Information Technology**
- **R&D**
- **Certifications**

# Group Structure

**Industrie Chimiche Forestali S.p.A.**

**DURABOND**



**INDUSTRIE  
CHIMICHE  
FORESTALI**  
LOWEZIVFI  
CHIMICHE  
INDUSTRIE

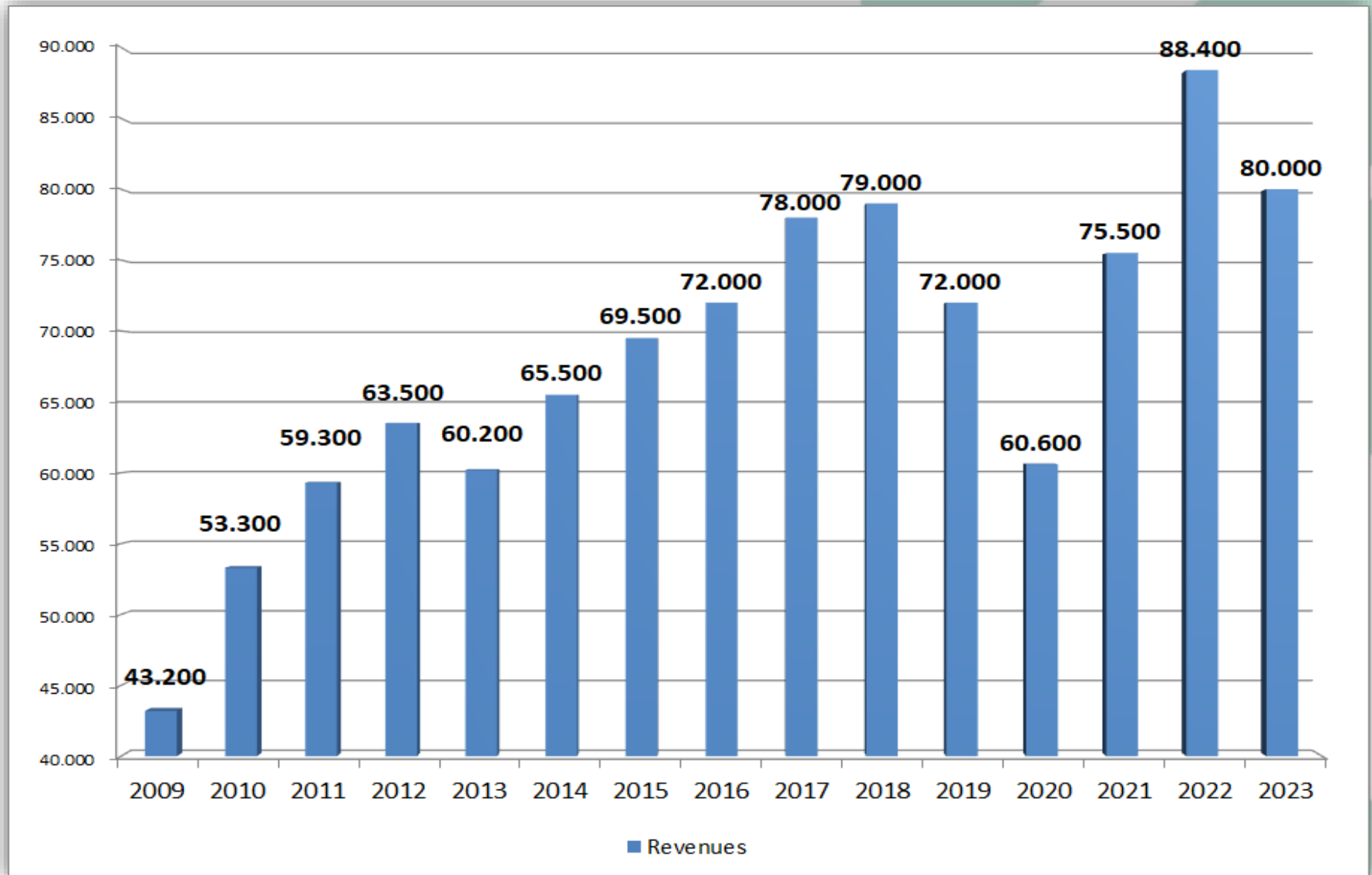


99,78 %

**Forestali de Mexico S.A. de C.V.**

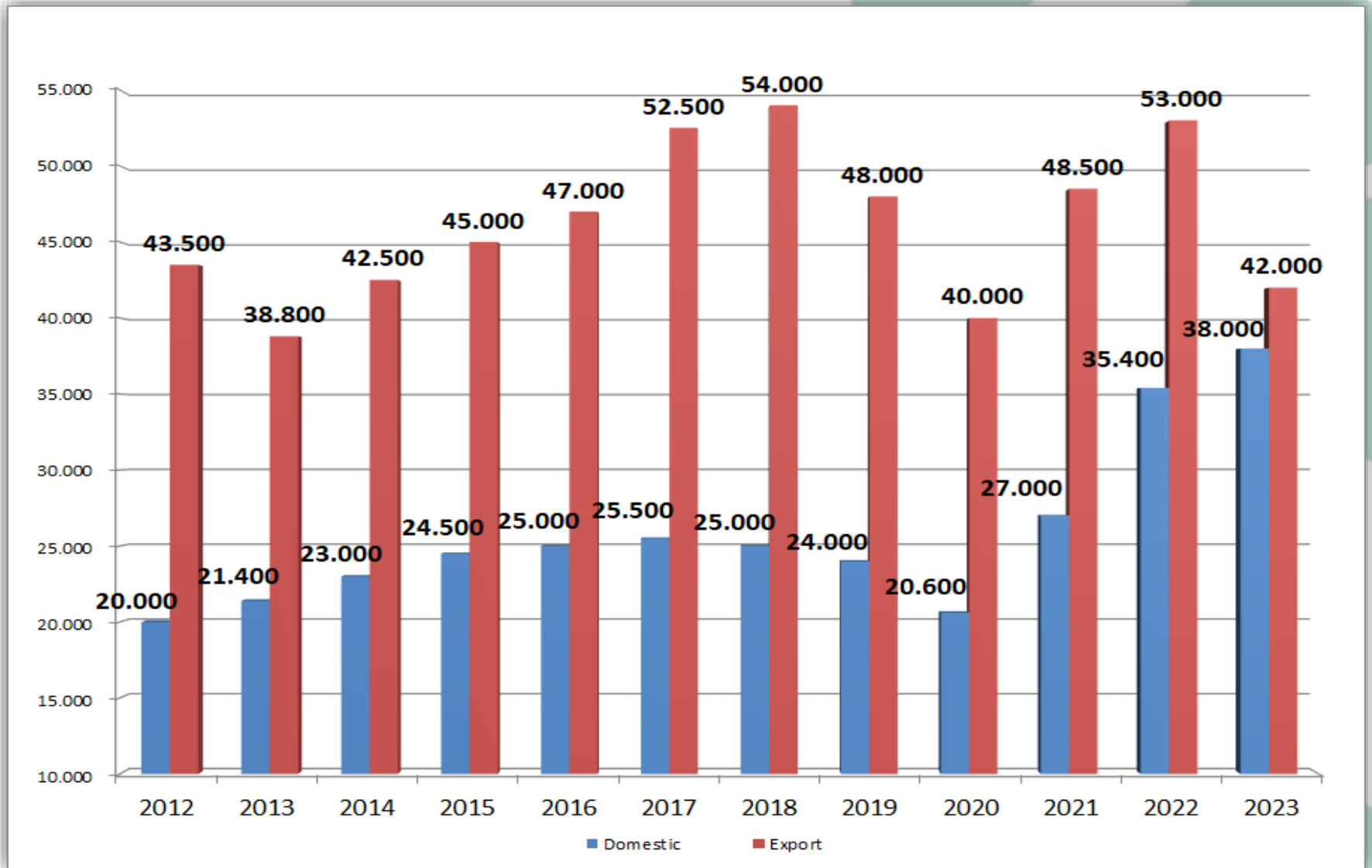
# Consolidated Revenues

(Value in K€)

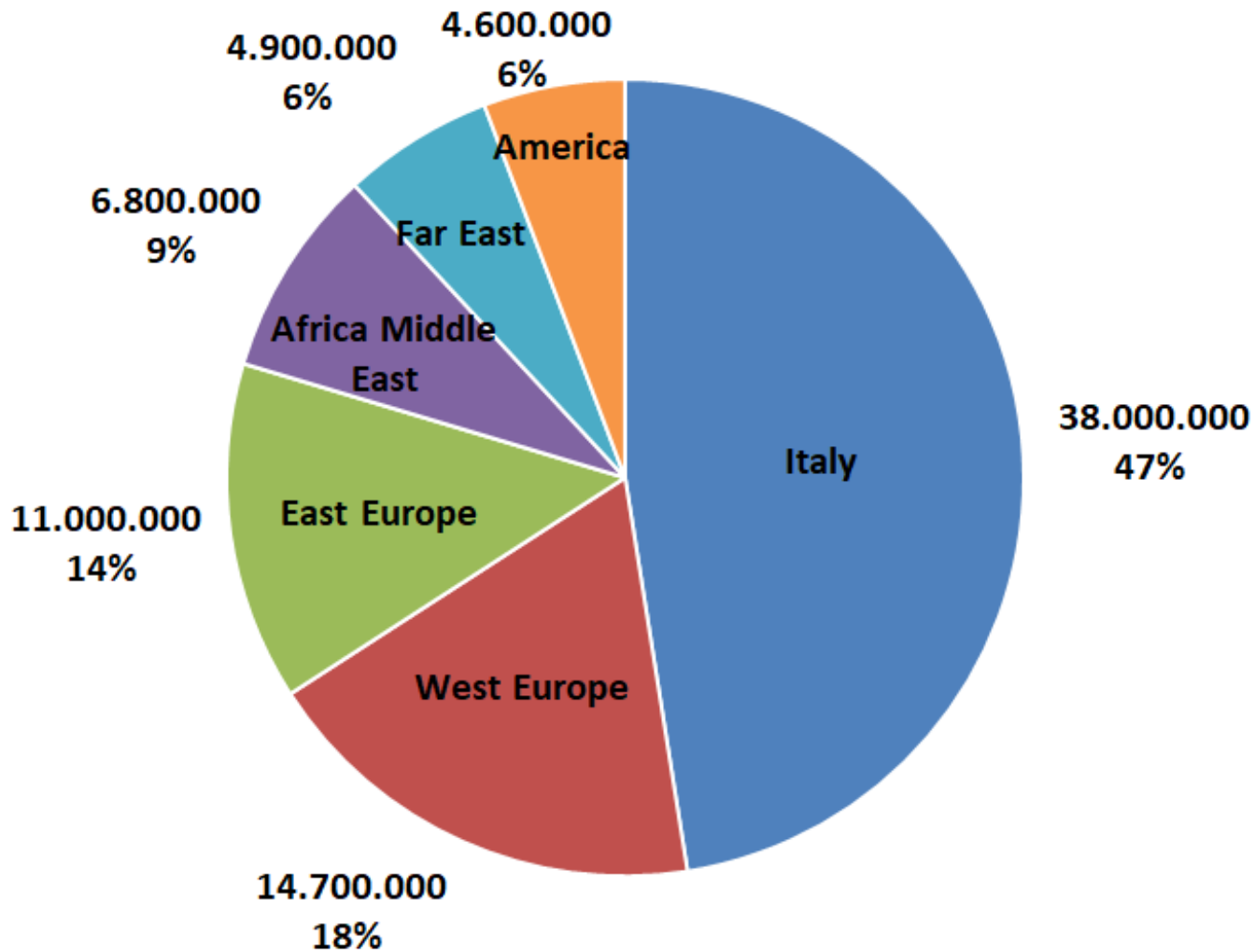


# Export and Domestic Revenues

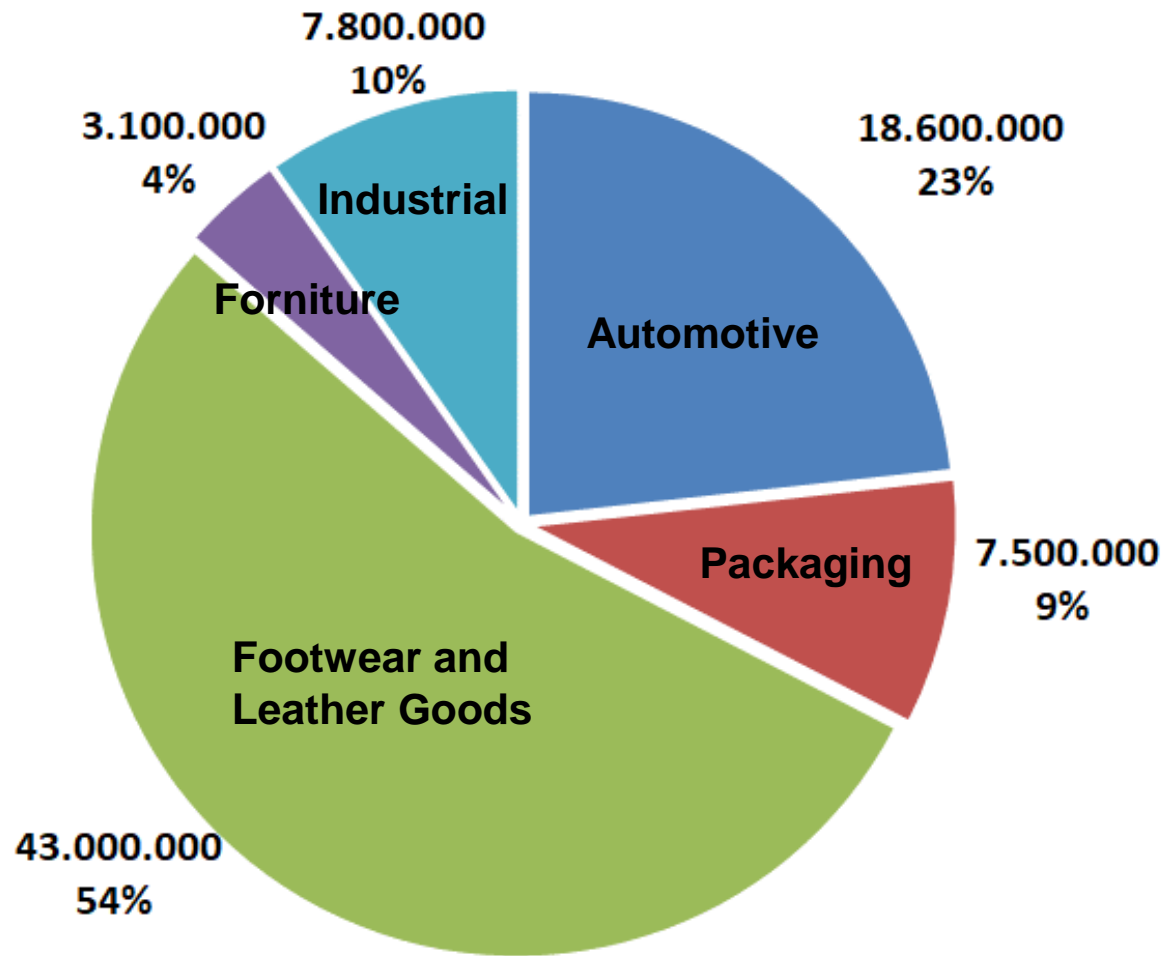
(Value in K€)



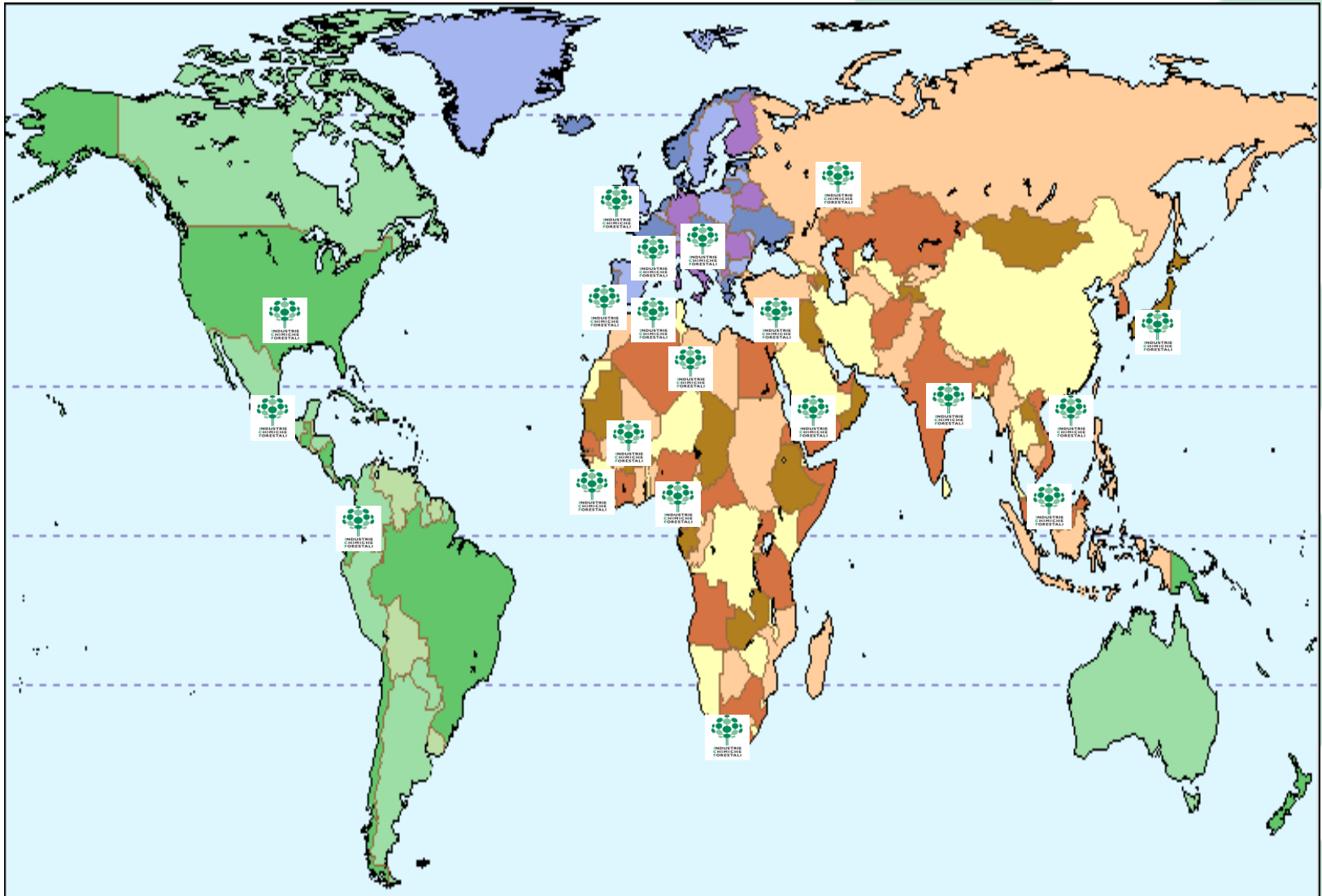
## Revenues by Geographic Area – 2023



## Revenues by Market Segment - 2023



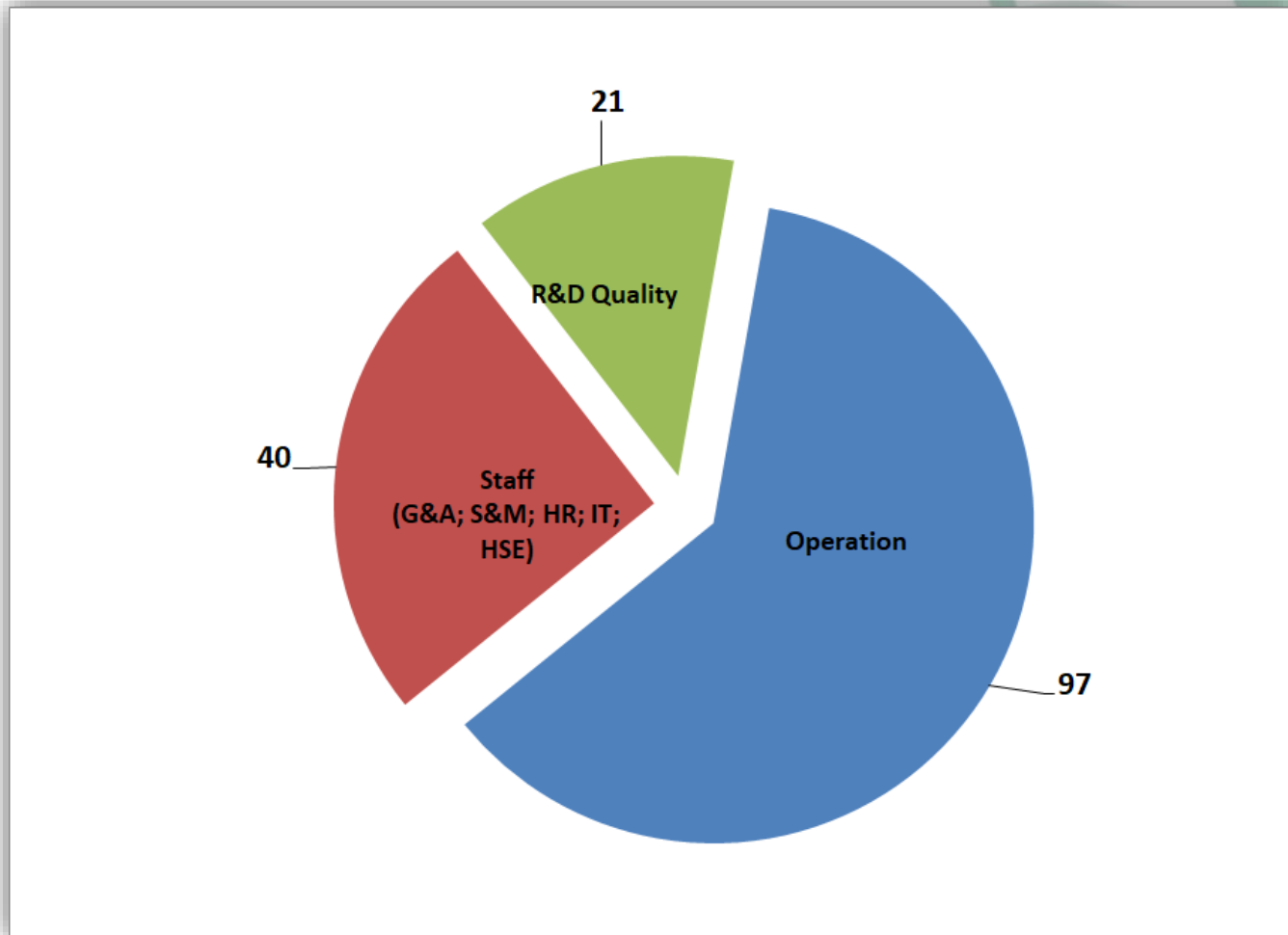
# DISTRIBUTION





# TEAM

158\* people of which 150 in Italy and 8 in the Mexican subsidiary.



\*Updated : 31/12/2023

# Marcallo Production Site

The plant is located in Marcallo con Casone, near Milan, in a highly industrialized area with very good connections to airports and highways.

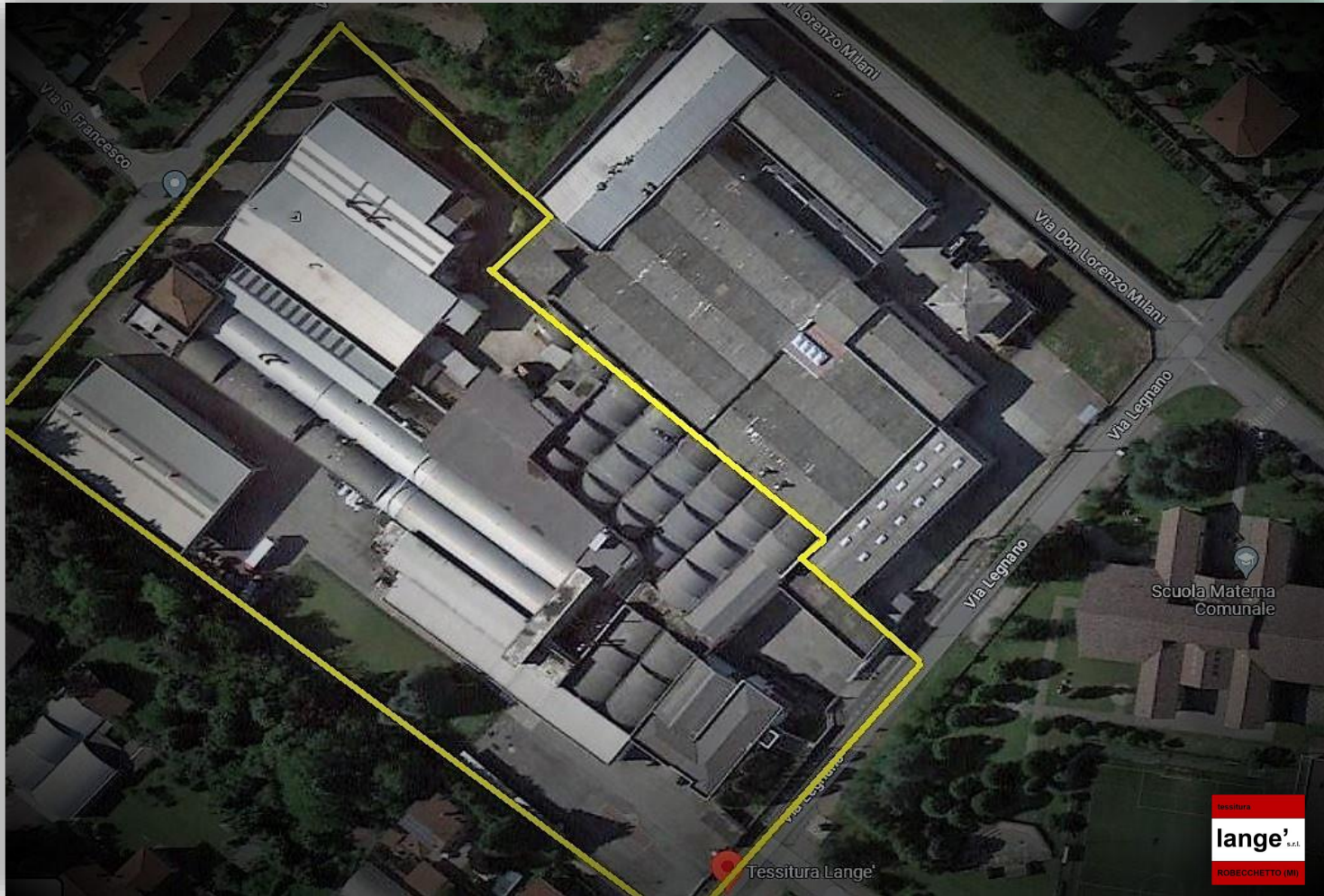
The plant occupies an area of about 65.000 square meters.





# Robecchetto Production Site

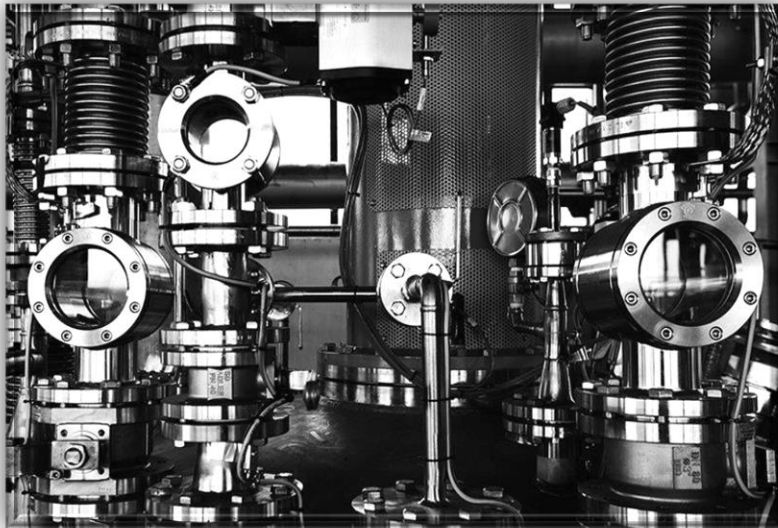
The plant is located in Robecchetto con Induno, near Milan, in a highly industrialized area with very good connections to airports and highways. The plant occupies an area of about 23.000 square meters.



# Products

- **ADHESIVES**

- Water base
- Solvent free
- Solvent base



- **FABRICS**

- Impregnated (Toe Puff/ Counters / Reinforces)
- Coextruded (Toe Puff/ Counters / Reinforces)
- Industrial (Toe Puff/ Counters / Reinforces)
- Lux Packaging



# Adhesives

Shoe



Leather Goods



Car



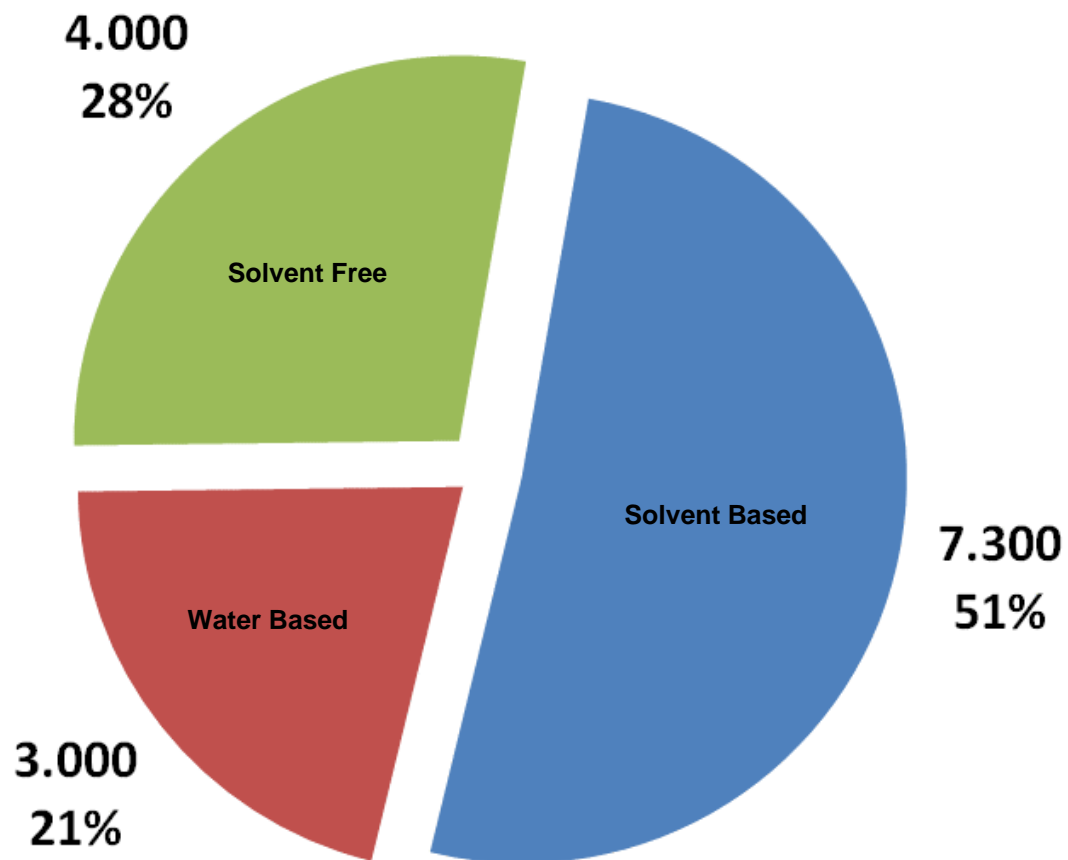
Packaging



Upholstery



## Adhesive 2023 (Tons)





# FABRICS

Counter ←



→ Toe Puff

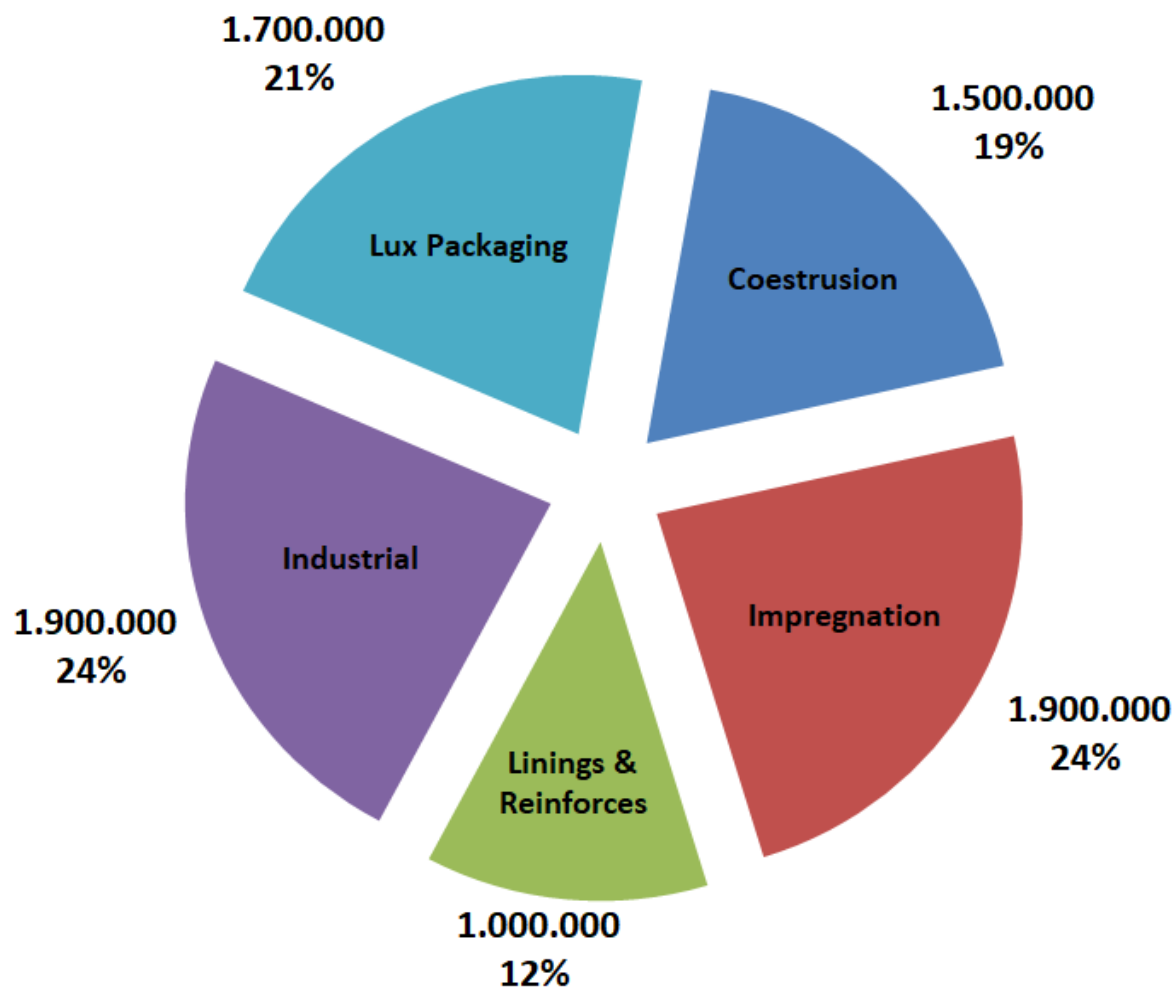
Reinforce →



→ Lux Packaging



## Fabrics 2023 (Square Meters)





# Information Technology

The Group has an internal information Technology department that manage our internal information system.

Through continuous investments and projects the corporate information system is the management platform that ensures daily operations and provides the necessary support to management.

Below a list of Solutions and Services implemented and integrated business processes:

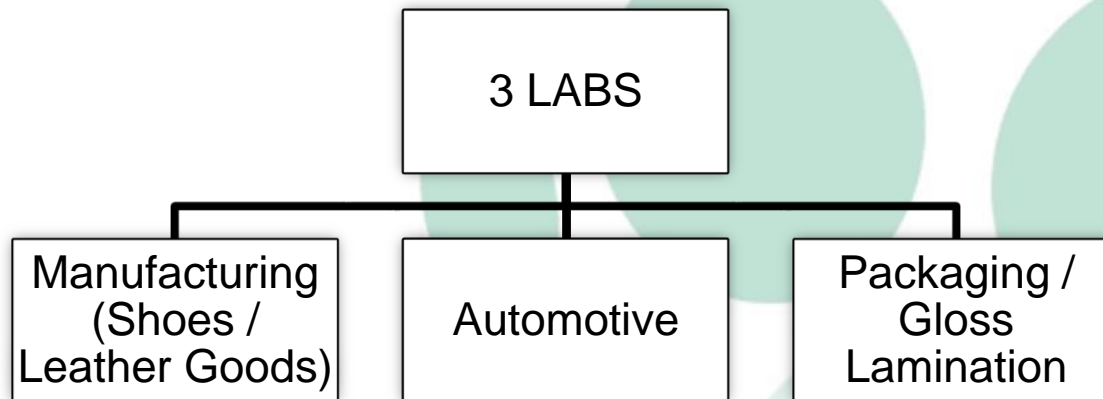
1. Platform: SAP RELEASE S/4HANA
2. Integrated Modules: Finance/ Controlling / Material Management / Production Planning / Sales & Distribution/ Quality Management
3. Electronic Invoicing processing by SAP
4. The management system is used by 85 users
5. All our external deposits related to SAP
6. Warehouse Management in Radio Frequency
7. Piteco Solution for Treasury Management
8. EPY-Plus

# R&D

Forestali Group has a strong point in its ability to develop and customize its products.

In addition, the group has the need to check and guarantee product quality and the efficacy of its applications.

To this purpose the group created a modern technological center with all the necessary state-of-the-art resources and instruments necessary for R&D activities and pre and after-sale technical assistance.



# HSE/QA

## SYSTEM CERTIFICATE

- **1997:** CERTIFICATE UNI EN ISO 9001 - QUALITY -
  - **1998:** CERTIFICATE UNI EN ISO 14001 - ENVIRONMENTAL -
  - **2001:** REGISTRATION EMAS - INTEGRATED -
  - **2009:** CERTIFICATE UNI ISO 45001:1 - HEALTH AND SAFETY -
  - **2013:** INTERNAL AUDIT PROCESS D . Legge 231/01
  - **2019:** CERTIFICATE IATF 16949:2016 - AUTOMOTIVE -
  - **2020:** SUSTAINABILITY REPORT
  - **2023:** MANIFESTO OF SUSTAINABILITY
- 
- Four Managers fully dedicated to HSE/QA activity

# HSE/QA

## PRODUCT CERTIFICATE

- **2016:** BCI - BETTER COTTON INITIATIVE -
- **2018:** GOTS - GLOBAL ORGANIC TEXTILE STANDARD -
- **2020:** CERTIFICATE GRS - GLOBAL RECYCLE STANDARD -
- **2020:** CERTIFICATE FSC® - FOREST STEWARDSHIP COUNCIL ® -
- **2020:** CERTIFICATE OK-BIOBASED
- **2022:** ReMade in Italy
- **2023:** EPD -ENVIRONMENTAL PRODUCT DECLARATION -
  
- Four Managers fully dedicated to HSE/QA activity